

**SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Arizona**

PJ's Total HOME Allocation Received: **\$119,119,669**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.3%	96.11%	35
% of Funds Disbursed	86.63%	90.93%	46
Leveraging Ratio for Rental Activities	7.17	4.39	9
% of Completed Rental Disbursements to All Rental Commitments**	95.22%	94.12%	38
% of Completed CHDO Disbursements to All CHDO Reservations**	75.05%	81.32%	43
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	70.14%	80.93%	46
% of 0-30% AMI Renters to All Renters**	34.84%	37.9%	35
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	80.54%	99.25%	51
Overall Ranking:			44 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$34,225	\$29,173	1,105 Units 28.3%
Homebuyer Unit	\$15,662	\$13,422	467 Units 11.9%
Homeowner-Rehab Unit	\$25,846	\$21,132	1,632 Units 41.7%
TBRA Unit	\$4,672	\$3,112	706 Units 18.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$110,594	\$95,538	\$33,583
\$81,498	\$101,969	\$35,972
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.0	30.7	44.7	0.0
Black/African American:	6.4	2.8	5.9	0.0
Asian:	0.2	0.2	0.2	0.0
American Indian/Alaska Native:	4.7	1.3	6.4	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.2	0.2	0.0	0.0
Asian and White:	0.1	0.2	0.1	0.0
Black/African American and White:	0.0	0.2	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.9	0.8	0.0
Asian/Pacific Islander:	0.6	0.9	0.2	0.0

ETHNICITY:

Hispanic	26.3	62.2	41.5	0.0
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HOUSEHOLD SIZE:

1 Person:	55.6	11.6	34.8	0.0
2 Persons:	16.9	14.2	27.1	0.0
3 Persons:	14.8	20.4	13.1	0.0
4 Persons:	9.1	25.1	9.0	0.0
5 Persons:	2.3	16.3	6.6	0.0
6 Persons:	1.1	7.9	4.9	0.0
7 Persons:	0.1	3.4	2.3	0.0
8 or more Persons:	0.1	0.6	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	14.6	12.1	0.0
Elderly:	23.7	3.9	47.6	0.0
Related/Single Parent:	24.4	24.7	16.9	0.0
Related/Two Parent:	7.4	52.6	18.4	0.0
Other:	11.1	3.2	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.6	0.4 [#]
HOME TBRA:	6.2	
Other:	33.3	
No Assistance:	51.9	

of Section 504 Compliant Units / Completed Units Since 2001 85

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

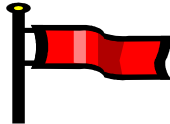
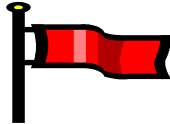
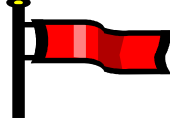
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 44

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	95.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	75.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	80.54	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona

